



# Pupil Premium Grant Expenditure Plan 2016/17

## Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	109
Total number of pupils eligible for PPG	18
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£24,340
Total amount of planned spending	£30,090

Item/project	Cost	Objective
Free school educational trips and after school clubs for pupils who receive PPG	18 pupils x 6 terms x £3.00 = £324 18 pantomime = £270 End of year trip = £270 One topic trip = £270	To engage in the full range of educational experiences ensuring all children have access to broad educational experiences
Free leavers trip	7 pupils X £20 = £140	To engage in a full range of educational experiences
Free music lessons provided by Bury Music Service for pupils who receive PPG	8 pupils having lessons = £1850	To engage in the full range of educational experiences ensuring all children have access to broad educational experiences
Year 6 Reading intervention for 4 pupils 10 x 1 hour sessions by teacher	£250	To raise attainment and increase progress in Reading Year 6
Year 6 Maths intervention for 4 pupils by teacher	£250	To make better than expected progress in Maths Y6 pupils
Additional 0.4 teacher in Key Stage 2	£8,666	To facilitate a smaller teaching group and enable differentiation to meet the needs of all learners
Additional 10 hours + 25 hours Teaching Assistant in Class 1	£3,000 + £14,000	To raise attainment for the Year 1 pupils in Class 1
Purchase Lego for Lego Club	£300	To develop reading skills for one child
TA to organise Lego Club 2 x 1 hour per week for 25 weeks	£500	To develop fine motor skills and promote sharing and working together with peers



## Pupil Premium Grant Expenditure Evaluation 2015/16

Pupil Premium 2015/16	
Total number of pupils eligible for PPG	13
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£17,160
Total amount spent	£17,160

### Summary of PPG spending 2015/16

#### Objectives in spending PPG

- Increase access for FSM children to engage in the full range of educational experiences ensuring all children have access to broad educational experiences
- To ensure all day to day teaching meets the needs of each learner.
- To raise attainment in Reading, Writing and Maths in Key Stage 2
- To increase progress in Reading and Writing and Maths
- To support the development of fine motor skills
- For pupils to confidently play a musical instrument in front of an audience at the Talent Show.
- To develop personal character through challenge.

#### Impact on PPG pupils

##### Attainment

##### Pupil Premium Grant 2015/16

2015/16 Support included; free educational visits, intervention programmes, free educational clubs, Bury Music Service small group tuition, Y6 booster groups, additional 0.6 teacher in KS2, free residential trip.

##### In addition

- All FSM pupils were able to access the full range of educational experiences offered as part of a broad and balanced curriculum both within and outside school.

Year Assessed	Reading Attainment	Writing Attainment	Maths Attainment	Attainment EYFS/KS1 Reading	Attainment EYFS/KS1 Writing	Attainment EYFS/KS1 Maths
Reception now Y1				1	1	2
Y1 now Y2	1W	1W	1W			
	1W	1W	1W			
Y2 now Y3	WTS	WTS	WTS			
Y3 now Y4	3S+	3S	3S			
	3S+	3S+	3S+			
	3W+	3B	3S			
Y5 now Y6	5S	5W+	5S			
	5S	5S+	5S+			
	5W+	5W	5W+			
	5B	5W+	5B			
	5B+	5W	5B+			
Y6 now Y7	Expected Standard	Expected Standard	Expected Standard			
	Expected Standard	Expected Standard	Expected Standard			

Green = Above expected standard

Orange= Expected

Red= Below expected standard

