



St. Mary's C.E Primary School, Hawkshaw.

Sports Premium Funding Expenditure Report 2017-2018

2017/2018 What is the Sports Premium?

Since 2013/14, the Government has provided funding of over £150 million per annum to support primary school sport funding. This funding, which is jointly provided by the Departments for Education, Health and Culture, Media and Sport, sees money going directly to primary school head teachers to spend on improving the quality of sport and PE for all their children. It is clear, as part of the conditions for this funding to schools that the Sports Funding should only be spent on Sport and PE Provision in school and on ***'improving their provision of PE and sport for the benefit of pupils to give them the opportunity to develop a healthy lifestyle'***.

The aim of this funding is to;

- increase participation rates in such activities as games, dance, gymnastics, swimming and athletics
- increase and improve success in competitive school sports
- ensure an inclusive physical education curriculum
- ensure children experience a range of provisional and alternative sporting activities
- increase engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles
- improve partnership work on physical education with other schools and other local partners
- increase links with other subjects that contribute to pupils' overall achievement and their greater social, spiritual, moral and cultural skills
- ensure greater awareness amongst pupils about the dangers of obesity, smoking and other such activities that undermine pupils' health
- offer a broader range of sporting experiences to all pupils
- develop confidence in staff who are teaching PE.

Provision

We are proud of the current PE curriculum provision at our school and of the range of sporting opportunities that we provide for our pupils despite being such a small school.

The range of provision includes:

- Strong links with local small schools, including small school sports festivals and tournaments.

- Competitive sport e.g. Shooting Stars Football Academy offering over 4 hours of sport per week.
- A range of after school clubs available.
- Skilled teachers delivering 2 hours of sports education plus after school clubs.
- A wide range of sports taught through the curriculum, including team and individual events.
- Visiting specialist coaches to provide opportunities in a wide variety of sports, including those that are not so commonly played such as gaelic football.

Further Provision

Although we are incredibly proud of our PE provision, we intend for further provision to include:

- Continued opportunities for intra sports competitions at an individual level, e.g. cross country, and a team level, e.g. rounders.
- Continued opportunities for inter sport competitions with other schools, e.g. Small School Athletics and Small Schools Cross County Championships.
- Continue to improve facilities and sporting resources.
- Develop staff skills in monitoring and assessing pupil skills in PE.
- Subsidise after school clubs, led by professional coaches, to enable children to attend more clubs.
- Widen range of sports covered, focussing on unfamiliar sports, e.g. rugby.

Overview of the school and Sports Funding Grant 2017-2018

Number of pupils and Sports Funding Grant received-total grant 2017-18 - £8468	
Total number of pupils on roll	108
Total amount allocated Autumn 2017	£9882 (-£2988)
Total amount allocated April 2018	£7058
Remaining to spend to end of Academic Year 2017-18	£13,898

Term	Activity	Year Groups	Cost
Autumn 1 2017	Employ specialised coaches (Prime Sports) to lead lessons and work alongside teachers to deliver lessons, facilitate after school clubs and engage pupils in out of school sporting activities.	Whole School (Mondays-KS1 and Tuesdays - KS2- 4 sessions per week in total)	Prime Sports NW CIC £720
Autumn 2 2017	Employ specialised coaches (Prime Sports) to lead lessons and work alongside teachers to deliver lessons, facilitate after school clubs and engage pupils in out of school sporting activities.	Whole School (Mondays-KS1 and Tuesdays - KS2- 4 sessions per week in total)	Prime Sports NW CIC £720
Spring 1 2018	Employ specialised coaches (Prime Sports) to lead lessons and work alongside teachers to deliver lessons, facilitate after school clubs and engage pupils in out of school sporting activities.	Whole School (Mondays-KS1 and Tuesdays - KS2- 4 sessions per week in total)	Prime Sports NW CIC £660
Spring 2 2018	Employ specialised coaches (Shooting Stars Sports Academy) to lead lessons and work alongside teachers to deliver lessons, facilitate after school clubs and engage pupils in out of school sporting activities.	Whole School (Mondays-KS1 and Tuesdays - KS2- 4 sessions per week in total)	Shooting Stars Football Academy £360
Summer 1 2018 (PROJECTED)	Employ specialised coaches (Shooting Stars Sports Academy) to lead lessons and work alongside teachers to deliver lessons, facilitate after school clubs and engage pupils in out of school sporting activities.	Whole School (Mondays-KS1 and Tuesdays - KS2- 4 sessions per week in total)	Shooting Stars Football Academy £480
Summer 2 2018 (PROJECTED)	Employ specialised coaches (Shooting Stars Sports Academy) to lead lessons and work alongside teachers to deliver lessons, facilitate after school clubs and engage pupils in out of school sporting activities.	Whole School (Mondays-KS1 and Tuesdays - KS2- 4 sessions per week in total)	Shooting Stars Football Academy £480
Sub-total (of coaching lessons/ASCs)			£3420

<u>Other expenditure/experiences</u> Autumn 17- Spring 18	<ul style="list-style-type: none"> • Tickets to attend Greater Manchester Sports Award • Clog Dancing Workshop (Year 5/6) • Team entry to Bury Primary Indoor Athletics Championships • PGL Schools Contribution 		£82.00 £100.00 £10.00 £1800.00
<u>Other Expenditure</u> Spring 17- Summer 17	<ul style="list-style-type: none"> • Sports Equipment- Foam Balls and Church friendly equipment. • Small Schools Cross-Country Tournament Medals and Trophies. • Soft Play coating for Playground. • Springs Dance Easter Project. • Springs Dance Travel Expenses • Edventure- Playground/ P.E. Equipment 		£336.28 £63.70 £850.00 £680.00 £153.00 £144.00
<u>Other Expenditure</u> Spring 17- Summer 17 (PROJECTED FIGURES)	<ul style="list-style-type: none"> • Annual donation to church running cost- P.E. Space • Contribution to KS2 Trip- Treetop Trek Manchester • Supply teaching cover to enable attendance at tournaments throughout the year (6x ½ days). 		£2000.00 £1200.00 £660.00
Sub-total (of 'other expenditure)			£8078.98
Total Expenditure 2017-18			£11,498.98 £11,498.98 (total spend)

Sporting Events and Additional ASCs for 2017/18

- Small Schools Cross-Country Tournament -hosted by St Mary's-(2nd May 2018)
- Small Schools Football Tournament (20th April 2018)
- Small Schools Rounders Tournament (15th June 2018)
- Small Schools Athletics Afternoon for Y3/4 (25th May 2018)
- Cross Country Club led by teacher
- Walking Club led by Headteacher and teacher
- Outdoor Activity Day for Y5/6
- Sports Day for whole school
- Weekly Playleaders sessions led by Lunchtime Supervisor
- Bikeability for Y6
- Schools Cluster Sports Morning Y5/6

How do we know if this is making a difference and has a sustainable impact?

Teachers monitor the progress of all our pupils on a half-termly basis. We consider the progress of individual children over time to ensure they are developing physically, learning new skills and enjoying PE & Sport. Our children tell us that they enjoy the various PE & Sports activities that we provide and that they benefit from the additional coaching sessions.

The primary purpose of this funding is to ensure that all children have the opportunity to participate in PE & Sports activities that are challenging and promote a healthy lifestyle. The activities provided over time have worked well and children responded enthusiastically to the various activities due to the quality of coaching. Teaching staff clearly benefit from the professional input from the coaches and this has enhanced other PE & Sports activities the school provides. The development of teaching staff has allowed us to build capacity and ensure sustainability through their enhanced skill development.

During this academic year, we were delighted to win Bury Council's award for commitment to P.E. and sport.

Further Reading

We understand that healthy lifestyles are about more than just what happens in school and that habits formed in childhood directly impact on the lifestyles children form as adults. As such, and as part of our continuous work on SMSC, we encourage participation in physical activities outside of school.

Please visit **Change4Life** for more information about activities in our area. For further information about the levels of activity children should take part in please visit the **NHS physical activity guidelines for young people.**

Swimming at St. Mary's, Hawkshaw

Currently all of our year 6 pupils are meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres and can use a range of strokes effectively.